

SCHOOL LEVEL DETAIL

Project New Start

030201066

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	184,131	84,995	269,126
UNRESTRICTED CAP OUTLAY	283	1,200	1,483
SOFT CAPITAL OUTLAY	24,001	2,826	26,827
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	972	972
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25	43,230	43,255
STATE PROJECTS	25	4,507	4,532
FOOD SERVICES	0	0	0
OTHER	55	4,522	4,577
TOTAL	208,520	142,251	350,771
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		95.975	
1998 - 1999 TOTAL		95.158	
1999 - 2000 TOTAL		92.820	
FALL 1999 ENROLLMENT		106	

ESTIMATED		
SCHOOL REVENUE		758,917
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	6	15.47
OTHER	2	61.88
TOTAL STAFF	8	12.38
TEACHER SALARIES	\$149,408	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERAT MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOU	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	